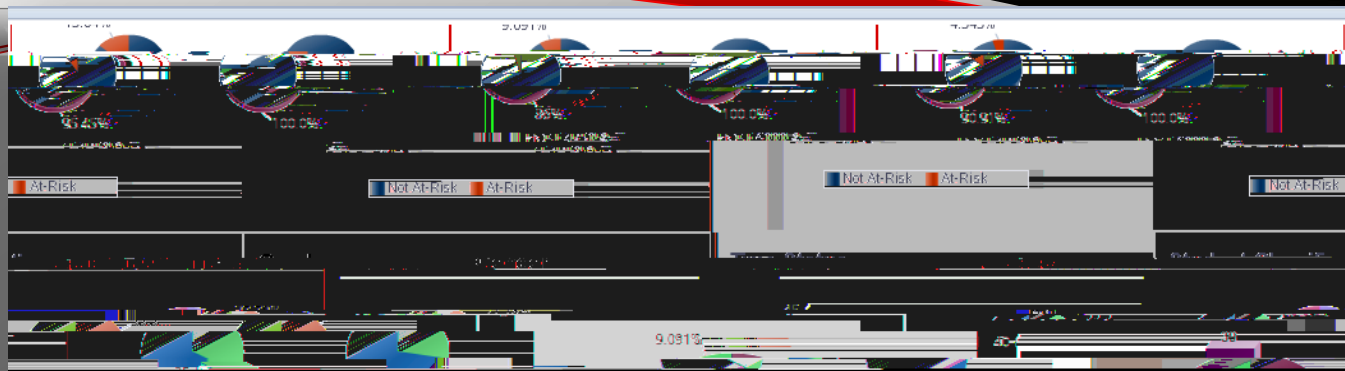




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Summer 2013 Dept of Phy/Ast/Geosciences

TERM	DEPARTMENT	SUB I	CRSE NUMB	INCOME	COST	REVENUE
Summer 2013	Dept of Phy/Ast/Geosciences	AST 111	40000	\$13,746.00	\$11,706.00	\$2,040.00
Summer 2013	Dept of Phy/Ast/Geosciences	AST 112	40000	\$14,876.00	\$12,496.00	\$2,380.00
Summer 2013	Dept of Phy/Ast/Geosciences	AST 111	40000	\$13,746.00	\$11,706.00	\$2,040.00
Summer 2013	Dept of Phy/Ast/Geosciences	AST 112	40000	\$14,876.00	\$12,496.00	\$2,380.00
Summer 2013	Dept of Phy/Ast/Geosciences	GEOG	1112K	\$25,912.00	\$10,553.20	\$15,358.80
Summer 2013	Dept of Phy/Ast/Geosciences	GEOG	1112K	\$25,912.00	\$10,553.20	\$15,358.80
Summer 2013	Dept of Phy/Ast/Geosciences	RHYS	1111K	\$15,800.00	\$9,099.53	\$6,700.47
Summer 2013	Dept of Phy/Ast/Geosciences	RHYS	1112K	\$15,168.00	\$10,321.68	\$4,846.32



**Summer 2013 Dept of Soc/Ant/Crm**

TERM	DEPARTMENT	SUB I	CRSE NUMB	INCOME	COST	REVENUE
Summer 2013	Dept of Soc/Ant/Crm		ANTH 1100	\$13,394.00	\$10,107.01	
Summer 2013	Dept of Soc/Ant/Crm		ANTH 1300	\$6,162.00	\$8,872.02	
Summer 2013	Dept of Soc/Ant/Crm		ANTH 1900	\$1,370.00		
\$474.00	\$7,611.05	<del>-\$7,137.05</del>	Summer 2013	Dept of Soc/Ant/Crm	GRJU	2200
\$474.00	\$8,757.97	<del>-\$8,283.97</del>	Summer 2013	Dept of Soc/Ant/Crm	GRJU	3401
\$1,910.89						
\$10,566.80	Summer 2013	Dept of Soc/Ant/Crm	GRJU	3700	\$474.00	\$11,040.80
\$3,509.37	Summer 2013	Dept of Soc/Ant/Crm	GRJU	4010	\$12,324.00	\$8,814.63
	Summer 2013	Dept of Soc/Ant/Crm	GRJU	4100	\$6,490.00	\$7,944.05



DEPARTMENT	SUBJECT	COURSE	SECTION	COURSE	SEATS	PERCENT	DEPARTMENT	SUBJECT	COURSE	SECTION	COURSE	SEATS	PERCENT
0003	PHYS	1100	A	1	48	29.17%	Dept of Phy/Ast/Geosciences	GEOG	1100	A	1		
DEPT	SEATS	PERCENT	DEPARTMENT	SUBJECT	COURSE	SECTION	COURSE	SEATS	PERCENT				
0003	48	29.17%	0003	PHYS	1100	A	1	48	29.17%				
0003	48	29.17%	0003	PHYS	1100	A	1	48	29.17%				
0003	48	29.17%	0003	PHYS	1100	A	1	48	29.17%				
0003	48	29.17%	0003	PHYS	1100	A	1	48	29.17%				







## History+

DEPARTMENT	SUB I	CRSE NIIMR	INCOME	COST	REVENUE
[REDACTED]					



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- Student Portal
    - Targeted supplemental instruction materials displayed as ads
    - Student employment opportunities based on financial analytics
  - Oracle Endeca Information Discovery
    - D2L Predictive Analytics
    - Combine quantitative and qualitative data
    - Incorporate social media and survey data
    - Enhance research and grant opportunities



